

Problem Gambling Award-Expenitures

SFY 21	SY21 Q1	SY21 Q2	SY21 Q3	SY21 Q4	SY21 Year to date Total	SY21 Approved Budget Amount	Pending Obligations	Budget Balance	Percent Expended	Benchmark	Percent Remaining
Treatment						\$ 685,000.00					
Bristlecone Family Resources (17808)	\$ -	\$ 9,210.52	\$ 19,834.20		\$ 29,044.72	\$ 75,000.00		\$ 45,955.28	38.73%	50.00%	11.27%
International Problem Gambling Center (LVPGC) (17806)	\$ 61,382.79	\$ 80,122.43	\$ 46,651.73		\$ 188,156.95	\$ 300,000.00		\$ 111,843.05	62.72%	50.00%	-12.72%
Mental Health Counseling & Consulting (MHCC) (17807)	\$ 11,775.00	\$ 8,654.00	\$ 8,843.06		\$ 29,272.06	\$ 80,000.00		\$ 50,727.94	36.59%	50.00%	13.41%
New Frontier Treatment Center (17809)	\$ 5,170.00	\$ 7,640.00	\$ 14,826.00		\$ 27,636.00	\$ 75,000.00		\$ 47,364.00	36.85%	50.00%	13.15%
Reno Problem Gambling Center (17810)	\$ 27,931.69	\$ 40,002.89	\$ 21,900.91		\$ 89,835.49	\$ 155,000.00		\$ 65,164.51	57.96%	50.00%	-7.96%
Total for all treatment providers	\$ 106,259.48	\$ 145,629.84	\$ 112,055.90	\$ -	\$ 363,945.22	\$ 685,000.00	\$ -	\$ 321,054.78	53.13%	50.00%	-3.13%
Total Unobligated funds for treatment						\$ -					
Information Data System						\$ 200,000.00					
BOR UNLV IGI (WO5298)	\$ 50,288.39	\$ 42,164.55	\$ 24,733.60		\$ 117,186.54	\$ 200,000.00		\$ 82,813.46	58.59%	50.00%	-8.59%
UNLV/UNR BRFS direct bill						\$ -		\$ -			
Unobligated						\$ -					
Prevention/ Public Awareness						\$ 187,087.00					
Nevada Council on Problem Gambling (17811)	\$ 37,162.41	\$ 35,632.14	\$ 23,881.03		\$ 96,675.58	\$ 165,000.00		\$ 68,324.42	58.59%	50.00%	-8.59%
KPS3, Inc. (WO5300)	\$ 5,061.25	\$ 4,648.00	\$ 8,785.00		\$ 18,494.25	\$ 22,087.00		\$ 3,592.75	83.73%	50.00%	-33.73%
Total Prevention/Public Awareness	\$ 42,223.66	\$ 40,280.14	\$ 32,666.03	\$ -	\$ 187,087.00						
Unobligated						\$ -					
Workforce Development						\$ 25,000.00					
UNR CASAT State date 9/20 (WO5299)	\$ -	\$ 8,417.30	\$ 5,541.10		\$ 13,958.40	\$ 25,000.00		\$ 11,041.60	55.8%	33.00%	-22.83%
Technical Assistance Consultant						\$ 45,000.00					
Problem Gambling Solutions (C17516)	\$ 12,042.00	\$ 8,865.00	\$ 16,920.00		\$ 37,827.00	\$ 45,000.00		\$ 7,173.00	84.06%	50.00%	-34.06%
Gambling Treatment Court						\$ 25,000.00					
Eighth Judicial District Court (17813)	\$ -	\$ 17,949.44	\$ 462.00		\$ 18,411.44	\$ 25,000.00		\$ 6,588.56	73.65%	50.00%	-23.65%
Unobligated						\$ -					
Total Unobligated Funds					\$ -	\$ -					
Total	\$ 210,813.53	\$ 263,306.27	\$ 192,378.63	\$ -	\$ 666,498.43	\$ 1,167,087.00	\$ -	\$ 500,588.57	57.11%	50.00%	-7.11%
Total Budget						\$ 1,176,459.00					
Remaining unobligated funds						\$ 9,372.00					
Total Obligated SFY 21						\$ 1,167,087.00					
Total unspend funds SFY21						\$ 500,588.57					